

В соответствии со статьей 179 Бюджетного кодекса Российской Федерации, Уставом Чайковского городского округа, постановлением администрации Чайковского городского округа от 20 июня 2022 г. № 659 «Об утверждении Порядка разработки, реализации и оценки эффективности муниципальных программ Чайковского городского округа»

ПОСТАНОВЛЯЮ:

1. Внести изменения в муниципальную программу «Территориальное развитие Чайковского городского округа», утвержденную постановлением администрации города Чайковского от 21 января 2019г. №14/1 (в редакции постановлений от 08.08.2019 № 1370, от 19.11.2019 № 1833, от 04.03.2020 № 229, от 22.04.2020 № 432, от 26.06.2020 № 603, от 24.11.2020 № 1127, от 24.12.2020 №1263, от 16.03.2021 № 217, от 29.04.2021 № 420, от 31.05.2021 № 520, от 25.06.2021 № 607, от 06.09.2021 № 928, от 23.09.2021 № 986, от 15.10.2021 № 1059, от 29.11.2021 № 1234, от 27.12.2021 № 1385, от 25.01.2022 № 85, от 28.02.2022 № 217, от 05.05.2022 № 488, от 21.06.2022 № 663, от 15.08.2022 №880, от 18.10.2022 №1119, от 21.11.2022 № 1254, от 09.01.2023 №3, от 17.02.2023 № 138, от 27.04.2023 № 399, от 07.06.2023 № 557, от 28.06.2023 № 626, от 29.09.2023 № 954, от 24.11.2023 № 1123), изложив ее в редакции, согласно приложению к настоящему постановлению.

2. Опубликовать постановление в газете «Огни Камы» и разместить на официальном сайте администрации Чайковского городского округа.

3. Постановление вступает в силу после его официального опубликования.

Глава городского округа –

глава администрации

Чайковского городского округа А.В.Агафонов

Приложение

к постановлению администрации Чайковского городского округа

от \_\_\_\_\_\_\_\_\_\_\_№ \_\_\_\_\_\_\_\_\_\_

**МУНИЦИПАЛЬНАЯ ПРОГРАММА**

**«Территориальное развитие Чайковского городского округа»**

*(в редакции постановлений от 08.08.2019 № 1370, от 19.11.2019 № 1833, от 04.03.2020 № 229, от 22.04.2020 № 432, от 26.06.2020 № 603, от 24.11.2020 № 1127, от 24.12.2020 №1263, от 16.03.2021 № 217, от 29.04.2021 № 420, от 31.05.2021 № 520, от 25.06.2021 № 607, от 06.09.2021 № 928, от 23.09.2021 № 986, от 15.10.2021 № 1059, от 29.11.2021 № 1234, от 27.12.2021 № 1385, от 25.01.2022 № 85, от 28.02.2022 № 217, от 05.05.2022 № 488, от 21.06.2022 №663, от 15.08.2022 №880, от 18.10.2022 № 1119, от 21.11.2022 № 1254, от 09.01.2023 № 3, от 17.02.2023 № 138, от 27.04.2023 № 399, от 07.06.2023 № 557, от 28.06.2023 № 626, от 29.09.2023 № 954, от 24.11.2023 № 1123)*

**ПАСПОРТ**

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| Ответственный исполнитель программы | Управление строительства и архитектуры администрации Чайковского городского округа (далее – УСИА администрации Чайковского городского округа) |
| Соисполнители программы | Управление жилищно-коммунального хозяйства и транспорта администрации Чайковского городского округа (далее – УЖКХ и транспорта администрации Чайковского городского округа);  Администрация Чайковского городского округа (далее - Администрация Чайковского ГО) |
| Участники программы | УСИА администрации Чайковского городского округа;  УЖКХ и транспорта администрации Чайковского городского округа;  Администрация Чайковского ГО |
| Подпрограммы программы | 1. «Развитие системы газификации». 2. «Развитие системы водоснабжения и водоотведения». 3. «Развитие системы теплоснабжения». 4. «Развитие системы электроснабжения». 5. «Градостроительная документация». 6. «Комплексное обеспечение инженерной инфраструктурой и благоустройством объектов». 7. «Обеспечение реализации муниципальной программы». |
| Цели программы | Создание комфортной среды проживания для населения и гостей Чайковского городского округа |
| Задачи программы | 1. Создание благоприятных условий для устойчивого, безопасного и комплексного развития территории округа.  2. Создание благоприятных условий для жизнедеятельности на территории округа. |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Целевые показатели программы | № п/п | Наименование показателя | | | 2021год (факт) | | 2022 год (факт) | | 2023год (план) | | 2024 год (план) | | 2025 год (план) | | 2026 год (план) |
| 1 | Количество построенных сетей газопровода, км | | | 0,0000 | | 0,0000 | | 1,81607 | | 0,0000 | | 1,1521 | | 0,0000 |
| 2 | Количество построенных, отремонтированных сетей водоснабжения и водоотведения, км | | | 10,565 | | 6,3497 | | 16,2064 | | 11,9085 | | 2,165 | | 14,120 |
| 3 | Доля обеспеченности Чайковского городского округа необходимой градостроительной документацией в соответствии с требованиями Градостроительного кодекса Российской Федерации, способствующей проведению эффективной муниципальной политики в области управления земельными ресурсами, привлечения инвестиций в различные отрасли муниципального хозяйства и социальной сферы, % | | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 |
| Этапы и сроки реализации программы | Программа рассчитана на период реализации с 2019 по 2026 годы.  Программа не имеет строгой разбивки на этапы. | | | | | | | | | | | | | | |
| Объемы бюджетных ассигнований | Источники финансирования | | Расходы (тыс.руб.) | | | | | | | | | | | | |
| 2021 год (факт) | 2022 год (факт) | | 2023 год (план) | | 2024 год (план) | | 2025 год (план) | | 2026 год (план) | | Итого | |
| Всего, в том числе: | | 126 782,  41067 | 204 927,23280 | | 570 280,  16900 | | 233 050,  20700 | | 147 647,  71900 | | 70 401,  77600 | | 1 353 089,51447 | |
| Местный бюджет | | 81 731, 99462 | 86 329,  37945 | | 127 943,  86300 | | 112 500,  65500 | | 89 603,  31100 | | 56 800,  07600 | | 554 909,27907 | |
| Краевой бюджет | | 45 050,  41605 | 118 597,  85335 | | 378 461,  30600 | | 120 549,  55200 | | 58 044,  40800 | | 13 601,  70000 | | 734 305,23540 | |
| Средства фонда | | 0,00000 | 0,00000 | | 63 875, 00000 | | 0,00000 | | 0,00000 | | 0,00000 | | 63 875, 00000 | |
| Федеральный бюджет | | 0,00000 | 0,00000 | | 0,00000 | | 0,00000 | | 0,00000 | | 0,00000 | | 0,00000 | |
| Ожидаемые результаты реализации программы | Выполнить строительство 26,90502 км сетей газопровода.  Выполнить строительство, ремонт 65,1816 км сетей водоснабжения и водоотведения.  Доля обеспеченности Чайковского городского округа необходимой градостроительной документацией в соответствии с требованиями градостроительного кодекса Российской Федерации - 100 %. | | | | | | | | | | | | | | |

1. **Общая характеристика текущего состояния**

Муниципальная программа «Территориальное развитие Чайковского городского округа» (далее – Программа) направлена на создание комфортной среды проживания для населения и гостей Чайковского городского округа.

* 1. **Жилищное строительство**

Для создания достойных условий проживания человека и комфортной среды обитания необходимо развивать инфраструктурный потенциал. Одной из основных задач решения данного вопроса является строительство жилья.

На протяжении последних лет район сохраняет положительные темпы роста жилищного строительства. По итогам 2022 года на территории Чайковского городского округа введено в эксплуатацию 48, 223 тыс. кв. метров общей площади жилых помещений.

Развитие жилищного строительства происходит благодаря активному участию муниципального образования в федеральных и региональных программах: «Молодая семья», «Жилище», реализация Федерального закона от 21 июля 2007 года № 185-ФЗ «О Фонде содействия реформированию жилищно-коммунального хозяйства». Так же развитие жилищного строительства происходит из-за потребности рынка в новом жилье, т.е. население способно вкладывать средства в приобретение и строительство жилья.

Одним из направлений в повышении инвестиционной привлекательности, развития территории, строительства жилья - является выполнение мероприятий по обеспечению разработки документов территориального планирования.

* 1. **Территориальное развитие и градостроительство**

Территориальное планирование направлено на определение в документах территориального планирования назначения территорий исходя из совокупности социальных, экономических, экологических и иных факторов в целях обеспечения устойчивого развития территорий, развития инженерной, транспортной и социальной инфраструктур, обеспечения учета интересов граждан и их объединений.

Документами территориального планирования являются:

* генеральный план.

Градостроительное зонирование направлено на:

- создание условий для устойчивого развития территорий муниципальных образований, сохранения окружающей среды и объектов культурного наследия;

- создание условий для планировки территорий муниципального образования;

- обеспечение прав и законных интересов физических и юридических лиц, в том числе правообладателей земельных участков и объектов капитального строительства;

- создание условий для привлечения инвестиций, в том числе путем предоставления возможности выбора наиболее эффективных видов разрешенного использования земельных участков и объектов капитального строительства.

Документами градостроительного зонирования являются Правила землепользования и застройки.

В рамках мероприятий по разработке градостроительной документации, Программой предусмотрено:

- разработка генерального плана;

- разработка правил землепользования и застройки;

- разработка проектов планировки по перспективным участкам застройки;

- разработка градостроительных планов на топографической основе.

* 1. **Жилищно-коммунальное хозяйство**

Жилищно-коммунальный комплекс на территории муниципального образования включает в себя жилищный фонд, котельные, тепло-, водо- и газопроводные сети.

В округе имеются населенные пункты, в которых из-за неудовлетворительного состояния внутридомовых сетей население не получает качественные коммунальные услуги.

Недостаток финансирования не позволяет в полном объеме выполнять мероприятия по ремонту и реконструкции тепловых, водопроводных и канализационных сетей, по замене оборудования, по ремонту зданий и сооружений. Необходимо обновление имеющихся основных фондов коммунального хозяйства Чайковского городского округа за счет внедрения современных, более эффективных и экономичных видов энергетического оборудования, изоляционных материалов, систем и технологий. Остается проблемным вопросом строительство очистных сооружений для МУП «Чайковский водоканал».

Анализ сложившейся ситуации выявил следующие наиболее актуальные проблемы, негативно влияющие на состояние отрасли:

- недостаточное развитие коммунальных систем для обеспечения возрастающих потребностей общества, в том числе связанных с новым строительством;

- неравномерное распределение коммунальных мощностей, приводящее к неэффективному использованию ресурсов;

- хроническое отставание развития коммунальной отрасли от развития промышленности и строительства жилья вследствие недостаточного финансирования;

- высокий уровень морального и физического износа объектов и сооружений;

- физическое и конструктивное несоответствие объектов коммунальной инфраструктуры современным требованиям;

-неэффективное использование природных ресурсов в виде потерь ресурсов при транспортировке, а также тепловой и электрической энергии в процессе производства и транспортировки до потребителей;

- усиление тенденции загрязнения окружающей среды от деятельности объектов коммунальной инфраструктуры;

-высокий процент бесхозяйных объектов коммунальной инфраструктуры;

-низкая эффективность системы управления в коммунальном хозяйстве, преобладание административных методов хозяйствования над рыночными.

Городской округ ведет планомерную работу по выявлению бесхозных объектов инженерного обеспечения в целях оформления правоустанавливающих документов, что в свою очередь позволит упорядочить тарифную систему, а также предусматривать в бюджете средства на ремонт и содержание инженерных сетей и систем.

Исходя из вышеизложенного, основной целью развития коммунального хозяйства на ближайшую перспективу, следует считать гарантированное обеспечение потребности населения и народного хозяйства в дешевых коммунальных ресурсах.

**2. Теплоснабжение**

В Чайковском городском округе насчитывается 16 муниципальных отопительных котельных.

Несмотря на то, что за последние годы была проделана огромная работа по реконструкции котельных, что привело к стабилизации состояния в области производства тепла, достигнутый эффект оказался менее ожидаемого, так как произведенное тепло теряется на пути к потребителям.

Угрожающих размеров достигло количество ветхих тепловых сетей. Ветхое состояние сетей приводит к значительным потерям производственного тепла на пути к потребителю, значительным утечкам теплоносителя из систем, и как следствие, значительному росту затрат, недополучению тепла потребителями, а значит, росту социальной напряженности. Протяженность муниципальных тепловых сетей, выполненных в двухтрубном исполнении, составляет 189,007 км, из них 143,578 км ветхие.

В целях приведения системы теплоснабжения в нормативное состояние, разработаны и утверждены «Схемы теплоснабжения», предусматривающие строительство новых, реконструкцию и капитальный ремонт существующих сетей.

Документом также предусмотрены мероприятия по разработке Программ комплексного развития систем коммунальной инфраструктуры, которые направлены на оптимизацию и энергосбережение тепловых систем с учетом эффективного радиуса теплоснабжения.

**3. Водоснабжение и водоотведение**

Чайковский городской округ имеет достаточные водные запасы для обеспечения всех потребителей доброкачественной питьевой водой в необходимом количестве. Проблема состоит в том, что существующие водопроводно - канализационные сооружения не в состоянии обеспечить устойчивое водоснабжение и водоотведение потребителей из-за недостаточной их мощности и конструктивного несовершенства, а также значительного физического износа.

К этому следует добавить загрязнения самих источников водоснабжения, происходящие в результате человеческой деятельности (сброс неочищенных стоков, аварийные выбросы загрязняющих веществ в водоемы).

Протяженность муниципальных водопроводных сетей 519,83 км., канализационных трубопроводов 323,45 км., сети канализации 196,38 км. (38%).

На территории округа насчитывается 64 источника хозяйственно-питьевого водоснабжения, 25 насосных станций водопровода. На сегодняшний день часть артезианских скважин и водопроводных сетей поставлены на баланс, но остались скважины и водопроводы, подающие воду населению, регистрация права на которые не оформлена.

За прошедший период в ряде населенных пунктов были проведены работы по ремонту сетей, по промывке скважин, заменена и отремонтирована часть насосного оборудования.

Необходимо отметить, что в последние годы фактически не велось строительство новых и реконструкция действующих водозаборов.

В целях приведения системы водоснабжения и водоотведения в нормативное состояние, разработаны и утверждены «Схемы водоснабжения и водоотведения», предусматривающие строительство новых, реконструкцию и капитальный ремонт существующих сетей.

Документом также предусмотрены мероприятия по разработке Программ комплексного развития систем коммунальной инфраструктуры, которые направлены на развитие централизованных систем водоснабжения и водоотведения.

**4. Электроснабжение**

Рост бытовых нагрузок, особенно в микрорайонах индивидуального строительства (коттеджи), приобретение населением сложной бытовой техники, установка энергоемкого оборудования (электроотопление) привел к ухудшению качества электроэнергии (низкое напряжение в конце электрической линии).

Общая протяженность линий электропередач 651,085 км., из них в ветхом состоянии находятся 190,09 км (29%).

Большинство сетей кабельных, подходящих к жилым домам, оказались брошенными. Есть случаи разворовывания бесхозных электрических сетей, особенно в сельской местности.

В последние годы фактически не велось строительство новых и реконструкция действующих линий электропередач.

**5. Газоснабжение**

Для газификации квартир и жилых домов используется природный и сжиженный газ. На территории городского округа находится 16 котельных, 7 из которых газовые. Протяженность газопроводов составляет 385,986 км.

По состоянию на 01 января 2022 года остаются не газифицированными 25 населенных пунктов.

В целях обеспечения территорий Чайковского городского округа газом, предусмотрены мероприятия по строительству распределительных газопроводов в населенных пунктах, необеспеченных или обеспеченных не в полном объеме газовым топливом.

Приложение 1

к муниципальной программе «Территориальное развитие Чайковского городского округа»

**Подпрограмма 1. «Развитие системы газификации»**

**ПАСПОРТ**

|  |  |
| --- | --- |
| Ответственный исполнитель подпрограммы | УСИА администрации Чайковского городского округа |
| Соисполнители подпрограммы | УЖКХ и транспорта администрации Чайковского городского округа  Администрация Чайковского ГО |
| Участники подпрограммы | УСИА администрации Чайковского городского округа;  УЖКХ и транспорта администрации Чайковского городского округа;  Администрация Чайковского ГО |
| Цели подпрограммы | Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа за счет развития системы газоснабжения. |
| Задачи подпрограммы | 1.Строительство распределительных газопроводов;  2.Проведение работ по содержанию инженерных систем газоснабжения. |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Целевые показатели подпрограммы | № п/п | Наименова-ние показателя | | 2021  год  (факт) | | 2022  год (факт) | 2023  год (план) | 2024 год (план) | 2025  год (план) | 2026  год (план) |
| 1 | Количество построенных сетей газопровода, км | | 0,0000 | | 0,0000 | 1,81607 | 0,0000 | 1,1521 | 0,0000 |
| Этапы и сроки реализации подпрограммы | Подпрограмма рассчитана на период реализации с 2019 по 2026 годы.  Подпрограмма не имеет строгой разбивки на этапы. | | | | | | | | | |
| Объемы бюджетных ассигнований | Источники финансирова  ния | | Расходы (тыс.руб.) | | | | | | | |
| 2021 год (факт) | | 2022 год (факт) | 2023 год (план) | 2024 год (план) | 2025 год (план) | 2026 год (план) | Итого |
| Всего, в том числе: | | 11 356,  51555 | | 3 660,  08904 | 14 163,  58900 | 2 370, 57700 | 7 473, 80700 | 2 370,  577000 | 41 395,  154597 |
| Местный бюджет | | 10 961,  31218 | | 3 660,  08904 | 9 106,  67700 | 2 370, 57700 | 7 473, 80700 | 2 370,  577000 | 35 943, 03922 |
| Краевой бюджет | | 395,  20337 | | 0,00000 | 5 056,  91200 | 0,00000 | 0,00000 | 0,00000 | 5 452, 11537 |
| Федеральный бюджет | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Внебюджетные средства | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Ожидаемые результаты реализации подпрограммы | Выполнить строительство 26,90502 км. сетей газопровода. | | | | | | | | | |

Приложение 2

к муниципальной программе «Территориальное развитие Чайковского городского округа»

**Подпрограмма 2. «Развитие системы водоснабжения и водоотведения»**

**ПАСПОРТ**

|  |  |
| --- | --- |
| Ответственный исполнитель подпрограммы | УСИА администрации Чайковского городского округа |
| Соисполнители подпрограммы | УЖКХ и транспорта администрации Чайковского городского округа |
| Участники подпрограммы | УСИА администрации Чайковского городского округа;  УЖКХ и транспорта администрации Чайковского городского округа |
| Цели подпрограммы | Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа за счет развития системы водоснабжения и водоотведения. |
| Задачи подпрограммы | 1. Строительство, реконструкция, капитальный ремонт и ремонт объектов водоснабжения и водоотведения;  2.Содержание и техническое обслуживание объектов водоснабжения и водоотведения. |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Целевые показатели подпрограммы | № п/п | Наименование показателя | | 2021  год (факт) | | 2022  год  (факт) | | 2023  год (план) | | 2024 год (план) | 2025  год (план) | 2026  год (план) |
| 1 | Количество построен  ных, отремонти-  рованных сетей водоснабжения и водоотведе-  ния, км | | 10,565 | | 6,3497 | | 16,2064 | | 11,9085 | 2,165 | 14,120 |
| Этапы и сроки реализации подпрограммы | Подпрограмма рассчитана на период реализации с 2019 по 2026 годы.  Подпрограмма не имеет строгой разбивки на этапы. | | | | | | | | | | | |
| Объемы бюджетных ассигнований | Источники финансирова-ния | | Расходы (тыс.руб.) | | | | | | | | | |
| 2021 год (факт) | | 2022 год (факт) | | 2023 год (план) | | 2024 год (план) | 2025 год (план) | 2026 год (план) | Итого |
| Всего, в том числе: | | 51 225,  68197 | | 54 061,  63190 | | 211 895,  46600 | | 108 022,92400 | 26 481,  59700 | 10 177,  76000 | 462 201,  06087 |
| Местный бюджет | | 31 883,  99945 | | 15 567,  23247 | | 29 263,  73400 | | 41 510,  67200 | 12 142,  78900 | 10 177,  76000 | 140 882,  18692 |
| Краевой бюджет | | 19 341,  68252 | | 38 494,  39943 | | 118 756,  73200 | | 66 512,25200 | 14 338,808000 | 0,00000 | 257 443,  87395 |
| Средства фонда | | 0,00000 | | 0,00000 | | 63 875, 00000 | | 0,00000 | 0,00000 | 0,00000 | 63 875, 00000 |
| Федеральный бюджет | | 0,00000 | | 0,00000 | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Ожидаемые результаты реализации подпрограммы | Выполнить строительство, ремонт 65,1816 км сетей водоснабжения и водоотведения. | | | | | | | | | | | |

Приложение 3

к муниципальной программе «Территориальное развитие Чайковского городского округа»

**Подпрограмма 3. «Развитие системы теплоснабжения»**

**ПАСПОРТ**

|  |  |
| --- | --- |
| Ответственный исполнитель подпрограммы | УСИА администрации Чайковского городского округа |
| Соисполнители подпрограммы | УЖКХ и транспорта администрации Чайковского городского округа;  Администрация Чайковского ГО |
| Участники подпрограммы | УСИА администрации Чайковского городского округа;  УЖКХ и транспорта администрации Чайковского городского округа;  Администрация Чайковского ГО |
| Цели подпрограммы | Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа за счет развития системы теплоснабжения. |
| Задачи подпрограммы | 1. Строительство, реконструкция, капитальный ремонт и ремонт объектов теплоснабжения;  2. Содержание и техническое обслуживание объектов теплоснабжения. |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Целевые показатели подпрограммы | № п/п | Наименование показателя | | 2021 год (факт) | | 2022 год (факт) | | 2023 год (план) | | 2024 год (план) | 2025 год (план) | 2026 год (план) |
| 1 | Количество построенных, отремонтированных сетей теплоснабже-  ния, км | | 0,134 | | 1,3083 | | 0,000 | | 0,300 | 0,300 | 0,300 |
| 2 | Количество построенных (реконструиро  ванных) котельных, ед. | | 1 | | 0 | | 0 | | 0 | 0 | 0 |
| Этапы и сроки реализации подпрограммы | Подпрограмма рассчитана на период реализации с 2019 по 2026 годы.  Подпрограмма не имеет строгой разбивки на этапы. | | | | | | | | | | | |
| Объемы бюджетных ассигнований | Источники финансиро  вания | | Расходы (тыс.руб.) | | | | | | | | | |
| 2021 год (факт) | | 2022 год (факт) | | 2023 год (план) | | 2024 год (план) | 2025 год (план) | 2026 год (план) | Итого |
| Всего, в том числе: | | 27 465,  61599 | | 27 616,  93454 | | 262 771,15000 | | 9 903,  21500 | 14 105,  05600 | 498,  38000 | 342 360,  35153 |
| Местный бюджет | | 2 152,  08583 | | 2 484,  59747 | | 34 897,  90000 | | 9 903,  21500 | 14 105,  05600 | 498,  38000, | 64 041,  23430 |
| Краевой бюджет | | 25 313,  53016 | | 25 132,  33707 | | 227 873,  25000 | | 0,00000 | 0,00000, | 0,00000, | 278 319,  11723 |
| Федеральный бюджет | | 0,00000 | | 0,00000 | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Внебюджетные средства | | 0,00000 | | 0,00000 | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Ожидаемые результаты реализации подпрограммы | Выполнить строительство, ремонт 7,0191км сетей теплоснабжения;  Выполнить строительство (реконструкцию) котельных – 3 ед. | | | | | | | | | | | |

Приложение 4

к муниципальной программе «Территориальное развитие Чайковского городского округа»

**Подпрограмма 4. «Развитие системы электроснабжения»**

**ПАСПОРТ**

|  |  |
| --- | --- |
| Ответственный исполнитель подпрограммы | УСИА администрации Чайковского городского округа |
| Соисполнители подпрограммы | УЖКХ и транспорта администрации Чайковского городского округа |
| Участники подпрограммы | УСИА администрации Чайковского городского округа;  УЖКХ и транспорта администрации Чайковского городского округа |
| Цели подпрограммы | Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа за счет развития системы электроснабжения. |
| Задачи подпрограммы | 1. Строительство, реконструкция, капитальный ремонт, ремонт объектов электроснабжения;  2. Содержание и техническое обслуживание объектов электроснабжения. |
| Целевые показатели подпрограммы | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | № п/п | Наименование показателя | 2021 (факт) | 2022 (факт) | 2023 (план) | 2024 (план) | 2025  (план) | 2026  (план) |  | | 1 | Количество построенных электрических сетей, км | 0 | 0 | 0 | 0 | 0 | 0 |  | |
| Этапы и сроки реализации подпрограммы | Подпрограмма рассчитана на период реализации с 2019 по 2026 годы.  Подпрограмма не имеет строгой разбивки на этапы. |
| Объемы бюджетных ассигнований | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Источники финансирования | Расходы (тыс.руб.) | | | | | | | | 2021  год (факт) | 2022  год  (факт) | 2023  год (план) | 2024  год  (план) | 2025  год (план) | 2026  год (план) | Итого | | Всего,  в том числе: | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | Местный бюджет | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | Краевой бюджет | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | Федеральный  бюджет | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | Внебюджетные средства | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | |
| Ожидаемые результаты реализации подпрограммы | Увеличение протяженности электрических сетей на – км. |

Приложение 5

к муниципальной программе «Территориальное развитие Чайковского городского округа»

**Подпрограмма 5. «Градостроительная документация»**

**ПАСПОРТ**

|  |  |
| --- | --- |
| Ответственный исполнитель подпрограммы | УСИА администрации Чайковского городского округа |
| Соисполнители подпрограммы | Отсутствуют |
| Участники подпрограммы | УСИА администрации Чайковского городского округа |
| Цели подпрограммы | Создание условий для устойчивого, безопасного и комплексного развития территории городского округа в целях обеспечения благоприятной среды для проживания населения Чайковского городского округа путём подготовки всех видов градостроительной документации, предусмотренной Градостроительным кодексом Российской Федерации, в виде единого комплексного проекта градостроительного развития территории Чайковского городского округа. |
| Задачи подпрограммы | 1. Разработка документов территориального планирования и градостроительного зонирования.  2. Разработка проектов планировки по перспективным участкам застройки.  3. Выполнение кадастровых работ. |
|  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Целевые показатели подпрограммы | № п/п | Наименование показателя | | 2021 год (факт) | 2022 год (факт) | 2023 год (план) | 2024 год (план) | 2025 год (план) | 2026 год (план) |
| 1 | Доля обеспеченности Чайковского городского округа необходимой градостроитель-  ной  документацией в соответствии с требованиями Градостроитель-  ного кодекса Российской Федерации, способствующей проведению эффективной муниципальной политики в области управления земельными ресурсами, привлечения инвестиций в различные отрасли муниципального хозяйства и социальной сферы,% | | 100 | 100 | 100 | 100 | 100 | 100 |
| Этапы и сроки реализации подпрограммы | Подпрограмма рассчитана на период реализации с 2019 по 2026 годы.  Подпрограмма не имеет строгой разбивки на этапы. | | | | | | | | |
| Объемы бюджетных ассигнований | Источники финансирования | | Расходы (тыс.руб.) | | | | | | |
| 2021 год (факт) | 2022 год (факт) | 2023 год (план) | 2024 год (план) | 2025 год  (план) | 2026 год  (план) | Итого |
| Всего, в том числе: | | 5 289,  03188 | 5 687,  10331 | 8 163,  51400 | 2 429,  75200 | 5 349,  80000 | 3 256,  20000 | 24 941,  40119 |
| Местный бюджет | | 5 289,  03188 | 5 687,  10331 | 8 163,  5140 | 2 429,  75200 | 5 349,  80000 | 3 256,  20000 | 24 941,  40119 |
| Краевой бюджет | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Федеральный бюджет | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Внебюджетные средства | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Ожидаемые результаты реализации подпрограммы | 1. 100 % обеспечение Чайковского городского округа необходимой градостроительной документацией в соответствии с требованиями Градостроительного кодекса Российской Федерации, способствующей проведению эффективной муниципальной политики в области управления земельными ресурсами, привлечения инвестиций в различные отрасли муниципального хозяйства и социальной сферы;  2. 100 % доля заявлений, по которым выданы чертежи градостроительных планов земельных участков на топографической основе. | | | | | | | | |

Приложение 6

к муниципальной программе «Территориальное развитие Чайковского городского округа»

**Подпрограмма 6. «Комплексное обеспечение инженерной инфраструктурой и благоустройством объектов»**

**ПАСПОРТ**

|  |  |
| --- | --- |
| Ответственный исполнитель подпрограммы | УСИА администрации Чайковского городского округа |
| Соисполнители подпрограммы | УЖКХ и транспорта администрации Чайковского городского округа |
| Участники подпрограммы | УСИА администрации Чайковского городского округа  УЖКХ и транспорта администрации Чайковского городского округа |
| Цели подпрограммы | Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа |
| Задачи подпрограммы | 1. Создание условий для обеспечения жителей социальными услугами.  2. Строительство, реконструкция, капитальный ремонт и ремонт гидротехнических сооружений.  3. Создание условий для обслуживания инженерных коммуникаций. |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Целевые показатели подпрограммы | № п/п | Наименование показателя | | | 2021 год (факт) | | 2022 год (факт) | 2023  год  (план) | 2024 год (план) | 2025  год (план) | 2026  год  (план) |
| 1 | Обеспечение земельного участка под ФАП инженерными сетями, % | | | 0 | | 0 | 0 | 0 | 0 | 0 |
| 2 | Выполнена реконструкция ГТС, ед. | | | 0 | | 0 | 1 | 1 | 0 | 0 |
| 3 | Приобретение передвижной автомастерской, ед. | | | 0 | | 1 | 0 | 0 | 0 | 0 |
| Этапы и сроки реализации подпрограммы | Подпрограмма рассчитана на период реализации с 2019 по 2026 годы.  Подпрограмма не имеет строгой разбивки на этапы. | | | | | | | | | | |
| Объемы бюджетных ассигнований | Источники финансирования | | Расходы (тыс.руб.) | | | | | | | | |
| 2021 год (факт) | 2022  год  (факт) | | 2023  Год  (план) | | 2024  год  (план) | 2025  год (план) | 2026  Год  (план) | Итого |
| Всего, в том числе: | | 4 038,  17240 | 81 145,  54542 | | 37 306,  11400 | | 73 906,  87600 | 58 274,  20000 | 18 135,  60000 | 272 806,  53782 |
| Местный бюджет | | 4 038,  17240 | 26 174,  45857 | | 10 531, 70200 | | 19 869,  57600 | 14 568,  60000 | 4 533,  90000 | 79 716,  40897 |
| Краевой бюджет | | 0,00000 | 54 971,  11685 | | 26 744, 41200 | | 574037, 30000 | 43 705,  60000 | 13 601,  70000 | 193 090,  12885 |
| Федеральный бюджет | | 0,00000 | 0,00000 | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Внебюджетные средства | | 0,00000 | 0,00000 | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Ожидаемые результаты реализации подпрограммы | 1. Доля обеспечения земельного участка под ФАП инженерными сетями -100 %;  2. Выполнить реконструкцию ГТС 2 ед.  3. Приобретение передвижной автомастерской-1ед. | | | | | | | | | | |

Приложение 7

к муниципальной программе «Территориальное развитие Чайковского городского округа»

**Подпрограмма 7. «Обеспечение реализации муниципальной программы»**

**ПАСПОРТ**

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| --- | --- |
| Ответственный исполнитель подпрограммы | УСИА администрации Чайковского городского округа |
| Соисполнители подпрограммы | Отсутствуют |
| Участники подпрограммы | УСИА администрации Чайковского городского округа |
| Цели подпрограммы | Формирование и осуществление стратегии реализации основных направлений строительства, реконструкции, капитального ремонта, жилищно-коммунального хозяйства, обеспечивающих необходимые условия для реализации конституционных прав граждан |
| Задачи подпрограммы | 1. Эффективная реализация полномочий и совершенствование правового, организационного, финансового механизмов функционирования муниципальной программы  2. Обеспечение деятельности муниципальных учреждений, направленной на реализацию курируемых проектов |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Целевые показатели подпрограммы | № п/п | Наименование показателя | | 2021 год (факт) | | 2022 год (факт) | | 2023 год (план) | 2024 год (план) | 2025 год (план) | 2026 год (план) |
| 1 | Уровень достижения показателей от утвержденных в программе, % | | 99,5 | | 90,0 | | 90,0 | 90,0 | 90,0 | 90,0 |
| 2 | Своевременный ввод объектов, % | | 100 | | 100 | | 100 | 100 | 100 | 100 |
| 3 | Исполнение годовых бюджетных обязательств, % | | 69,4 | | 95 | | 95 | 95 | 95 | 95 |
| 4 | Отсутствие просроченной кредиторской задолженности, в том числе подведомственного учреждения МКУ «Чайковское управление капитального строительства» да/нет | | да | | да | | да | да | да | да |
| Этапы и сроки реализации подпрограммы | Подпрограмма рассчитана на период реализации с 2019 по 2026 годы.  Подпрограмма не имеет строгой разбивки на этапы. | | | | | | | | | | |
| Объемы бюджетных ассигнований | Источники финансирования | | Расходы (тыс.руб.) | | | | | | | | |
| 2021 год (факт) | | 2022 год (факт) | | 2023 год (план) | 2024 год (план) | 2025 год (план) | 2026 год (план) | Итого |
| Всего, в том числе: | | 27 407,  39288 | | 32 419,  89859 | | 35 980, 33600 | 36 416,  86300 | 35 963, 25900 | 35 963, 25900 | 204 151,  00847 |
| Местный бюджет | | 27 407,  39288 | | 32 419,  89859 | | 35 980, 33600 | 36 416,  86300 | 35 963, 25900 | 35 963, 25900 | 204 151,  00847 |
| Краевой бюджет | | 0,00000 | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Федеральный бюджет | | 0,00000 | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Внебюджетные средства | | 0,00000 | | 0,00000 | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| Ожидаемые результаты реализации подпрограммы | 1. Выполнение показателей, предусмотренных курируемыми муниципальными программами и подпрограммами ежегодно не менее 90%.  2. 100 % своевременный ввод объектов.  3. Исполнение годовых бюджетных обязательств ежегодно не менее 95 %.  4. Отсутствие просроченной кредиторской задолженности. | | | | | | | | | | |

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 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  | |  |  |  |  | Приложение 8 к муниципальной программе «Территориальное развитие Чайковского городского округа» | | | | | | | | | | | | | |  |  | |  |  | |  |  | | | **Сводные финансовые затраты и показатели результативности выполнения муниципальной программы** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | **«Территориальное развитие Чайковского городского округа»** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | Наименование задачи, мероприя-тия | Исполнитель задачи, мероп-риятия | Источник финансиро-вания | | | Объем финансирования (тыс. руб.) | | | | | | | | | | | | Показатели результативности выполнения программы | | | | | | | | | | | | | | | | Наименова-ние показателя | ед. изм | Базо- вое значе- ние | Факт | | План | | | | | | | | | | | Всего 2021-2026г | | | | | | 2021г. (факт) | 2022г. (факт) | 2023 г.(план) | 2024 г.(план) | 2025г. (план) | 2026г. (план) | 2021  г. | 2022 г. | 2023 г. | 2024  г. | | | 2025  г. | | | 2026  г. | | | | **Подпрограмма 1. Развитие системы газификации** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | Цель подпрограммы: Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа за счет развития системы газоснабжения | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | **Задача 1.1. Строительство распределительных газопроводов** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 1.1.1. Распределительные газопроводы в д. Дубовая, Чайковский городской округ, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 2 700,6  0764 | | | | | | 2 700,  60764 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство газопроводов | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***2 700,***  ***60764*** | | | | | | ***2 700,***  ***60764*** | ***0,00000*** | ***0,00000*** | ***0 ,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.2. Распределительные газопроводы д. Дедушкино, Чайковский район, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 374,  41777 | | | | | | 65,  32175 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество построенных сетей газопровода | км | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 395,  20337 | | | | | | 395,  20337 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***769,***  ***62114*** | | | | | | ***460,***  ***52512*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.3. Распредели-тельные газопроводы в д. Гаревая, Чайковский городской округ, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 1 191,  62586 | | | | | | 1 191,  62586 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство газопроводов | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***1 191,62586*** | | | | | | ***1 191,***  ***62586*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.4. Газопровод в д. Каменный Ключ (ул. Центральная, Молодежная), Чайковский городской округ, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 4 124,36637 | | | | | | 0,00000 | 1 135,  40337 | 2 988,  96300 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство газопроводов | ед | 0 | 0 | 1 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***4 124,36637*** | | | | | | ***0,00000*** | ***1 135,***  ***40337*** | ***2 988,***  ***96300*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | Количество построенных сетей газопровода | км | 0 | 0 | 0 | 0,206 | 0 | | | 0 | | | 0 | | | | 1.1.5. Газопровод ГРС - д. Каменный Ключ, Чайковский городской округ, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 1 685,63766 | | | | | | 0,00000 | 945,  70966 | 739,  92800 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство газопроводов | ед | 0 | 0 | 1 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 5 056,91200 | | | | | | 0,00000 | 0,00000 | 5 056,  91200 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***6 742,54966*** | | | | | | ***0,00000*** | ***945,***  ***0966*** | ***5 796,***  ***84000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | Количество построенных сетей газопровода | км | 0 | 0 | 0 | 1,61007 | 0 | | | 0 | | | 0 | | | | 1.1.6. Распределительные газопрово-ды с. Фоки, Чайковский городской округ, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 1 268,34079 | | | | | | 1 268,  34079 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство газопроводов | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***1 268,34079*** | | | | | | ***1 268,***  ***34079*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.7. Газопровод в мкр. Заринский (ул. Суколда), г.Чайковский, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 570,12900 | | | | | | 570,  12900 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство газопроводов | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***570,12900*** | | | | | | ***570,***  ***12900*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.8. Газопровод в мкр. Заринский (ул. Комсомольская), г.Чайковс-кий, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 989,70528 | | | | | | 989,  70528 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство газопроводов | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***989,70528*** | | | | | | ***989,***  ***70528*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.9. Газопровод по ул. Звездная, г. Чайковс-кий, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 1 072,71960 | | | | | | 1 072,  71960 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработан-ных ПСД на строительство газопроводов | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***1 072,71960*** | | | | | | ***1 072,***  ***71960*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.10. Газопровод в мкр. Южный, г. Чайковский, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 1 877,83746 | | | | | | 1 877,  83746 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработан-ных ПСД на строительство газопроводов | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***1 877,83746*** | | | | | | ***1 877,***  ***83746*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.11. Проведение работ, направленных на обеспечение ввода в эксплуата-цию распреде-лительных газопрово-дов | УСИА администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество изготовлен-ных технических планов объектов капитального строитель-ства | ед. | 0 | 4 | 0 | 0 | 0 | | | 0 | | | 0 | | | | УЖКХ и Т администрации Чайковского городского округа; УСиА администрации Чайковского городского округа | местный бюджет | | | 148,97196 | | | | | | 33,  25356 | 115,  71840 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | |  | ***Всего*** | | | ***148,97196*** | | | | | | ***33,***  ***25356*** | ***115,***  ***71840*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 1.1.12. Исполнение решений судов, вступивших в законную силу, и оплата государственной пошлины | Администрация Чайковск-ого ГО | Местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Исполнение решений судов и оплата государст-венной пошлины | ед. | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | 1.1.13 Распределительные газопроводы  в д. Марково,Чайковский городской округ, Пермский край | УСИА админист-рации Чайковского городско-го округа | местный бюджет | | | 8 581,37500 | | | | | | 0,00000 | 0,00000 | 3 478,  14500 | 0,00000 | 5 103,  23000 | 0,00000 | Количество разработанных ПСД на строитель-ство газопрово-дов | ед | 0 | 0 | 0 | 1 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | 8 581,37500 | | | | | | ***0,00000*** | ***0,00000*** | ***3 478,***  ***14500*** | ***0,00000*** | ***5 103,***  ***23000*** | ***0,00000*** | Количество построен-ных сетей газопровода | км | 0 | 0 | 0 | 0 | 0 | | | 1,1521 | | | 0 | | | | **Итого по задаче 1.1.** |  | **местный бюджет** | | | **24 243,38481** | | | | | | **9 736,**  **28738** | **2 196,**  **83143** | **7 207,**  **03600** | **0,00000** | **5 103,**  **23000** | **0,00000** |  | | | | | | | | | | | | | | | | **краевой бюджет** | | | **5 452,11537** | | | | | | **395,**  **20337** | **0,00000** | **5 056,**  **91200** | **0,00000** | **0,00000** | **0,00000** | | **федеральный бюджет** | | | **0,00000** | | | | | | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | | **Всего** | | | **29 695,50018** | | | | | | **10 131,**  **49075** | **2 196,**  **83143** | **12 263,**  **94800** | **0,00000** | **5 103,**  **23000** | **0,00000** | | **Задача 1.2. Обслуживание объектов газоснабжения** | | | | | | | | | | | | | | | | | | | | |  |  |  | | |  | | |  | | | | 1.2.1. Содержа-ние и техничес-кое обслуживание объектов газоснабжения | Управле-ние ЖКХ и транспор-та админист-рации Чайковс-кого городско-го округа | местный бюджет | | | 11 699,65441 | | | | | | 1 225,  02480 | 1 463,  25761 | 1 899,  64100 | 2 370,  57700 | 2 370,  57700 | 2 370,  57700 | Протяженность сетей газопровода, по которым выполняется содержание | км | 30,189 | 49,086 | 73,2025 | 54,348 | 54,348 | | | 54,348 | | | 54,348 | | | | | | | | | **Итого по задаче 1.2.** |  | местный бюджет | | | **11 699,65441** | | | | | | **1 225,**  **02480** | **1 463,**  **25761** | **1 899,**  **64100** | **2 370,**  **57700** | **2 370,**  **57700** | **2 370,**  **57700** |  | | | | | | | | | | | | | | | | **Итого по подпрограмме 1** |  | **местный бюджет** | | | **35 943,03922** | | | | | | **10 961,**  **31218** | **3 660,**  **08904** | **9 106,**  **67700** | **2 370,**  **57700** | **7 473,**  **80700** | **2 370,**  **57700** | | **краевой бюджет** | | | **5 452,11537** | | | | | | **395,**  **20337** | **0,00000** | **5 056**  **,91200** | **0,00000** | **0,00000** | **0,00000** | | **федераль-ный бюджет** | | | **0,00000** | | | | | | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | | **Всего** | | | **41 395,15459** | | | | | | **11 356,**  **51555** | **3 660,**  **08904** | **14 163,**  **58900** | **2 370,**  **57700** | **7 473,**  **80700** | **2 370,**  **57700** | | **Подпрограмма 2. Развитие системы водоснабжения и водоотведения** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Цель подпрограммы: Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа за счет развития системы водоснабжения и водоотведения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Задача 2.1. Строительство, реконструкция, капитальный ремонт и ремонт объектов водоснабжения и водоотведения** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2.1.1. Ремонт сетей водоснаб-жения и водоотведения | Управле-ние ЖКХ и транспорта администрации Чайковского городского округа | местный бюджет | | | 4 177,28527 | | | | | | 2 967,  86527 | 0,00000 | 676,14000 | 177,76000 | 177,76000 | 177,76000 | Количество постренных, отремонтированных сетей водоснабже-ния и водоотведения | км | 0 | 10,565 | 0 | 4,830 | 0,120 | | | 0,120 | | | 0,120 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***4 177,28527*** | | | | | | ***2 967,***  ***86527*** | ***0,00000*** | ***676,14000*** | ***177,76000*** | ***177,76000*** | ***177,76000*** | | 2.1.2. Водопро-вод в д. Дубовая, Чайковский городской округ, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 20 892,51208 | | | | | | 0,00000 | 1 839,  79408 | 9 347,  47600 | 9 705,  24200 | 0,00000 | 0,00000 | Количество разработанных ПСД на строитель-ство, реконструк-цию сетей водоснабже ния и водоотвед-ения | ед. | 0 | 0 | 1 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 52 436,86500 | | | | | | 0,00000 | 0,00000 | 38 635,  61300 | 13 801,  25200 | 0,00000 | 0,00000 | Количество постренных, отремонтированных сетей водоснабж-ния и водоотведе-ния | км | 0 | 0 | 0 | 6,0000 | 3,948 | | | 0 | | | 0 | | | | ***Всего*** | | | ***73 329,37708*** | | | | | | ***0,00000*** | ***1 839,***  ***79408*** | ***47 983,***  ***08900*** | ***23 506,***  ***49400*** | ***0,00000*** | ***0,00000*** | | 2.1.3. Водопровод п. Прикамский | УСИА администрации Чайковского городского округа | местный бюджет | | | 5 508,85309 | | | | | | 1 357,  50000 | 4 151,  35309 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработан-ных ПСД на строительство, реконструк-цию сетей водоснабже ния и водоотведе-ния | ед. | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 4 151,35309 | | | | | | 0,00000 | 4 151,  35309 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество постренных, отремонтиро-ванных сетей водоснабже-ния и водоотведе-ния | км. | 0 | 0 | 1,236 | 0 | 0 | | | 0 | | | 0 | | | | ***Всего*** | | | ***9 660,20618*** | | | | | | ***1 357,***  ***50000*** | ***8 302,***  ***70618*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 2.1.4. Очистные сооружения в д. Дубовая (Канализационная насосная станция и напорные сети канализации) | УСИА администрации Чайковского городского округа | местный бюджет | | | 12 826,93000 | | | | | | 12 824,  31735 | 2,61265 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработан-ных ПСД на строительство, реконструк-цию сетей водоснабже ния и водоотведе-ния | ед. | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 12 320,53472 | | | | | | 11 489,  44203 | 831,  09269 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***25 147,46472*** | | | | | | ***24 313,***  ***75938*** | ***833,***  ***70534*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 2.1.5. Водопровод в мкр. Завьялово-2, Завьялово-3, г. Чайковский, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | 9 695,16032 | | | | | | 4 814,  33967 | 4 880,  82065 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 25 674,44265 | | | | | | 0,00000 | 18 632,  73365 | 7 041,  70900 | 0,00000 | 0,00000 | 0,00000 | Количество постренных, отремонтированных сетей водоснабже-ния и водоотведе-ния | км | 0 | 0 | 5,1137 | 1,6524 | 0 | | | 0 | | | 0 | | | | ***Всего*** | | | ***35 369,60297*** | | | | | | ***4 814,***  ***33967*** | ***23 513,***  ***55430*** | ***7 041,***  ***70900*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 2.1.6. Водопровод в мкр. Уральский (ул. Первомайская, Красноармейская, Азина (частный сектор), Заречная), г. Чайковский, Пермский край | УСИА администрации Чайковс  кого городского округа | местный бюджет | | | 9 528,46029 | | | | | | 9 528,  46029 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строитель-ство, реконструкцию сетей водоснабже ния и водоотведе-ния | ед. | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 7 852,24049 | | | | | | 7 852,  24049 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |  | | ***Всего*** | | | ***17 380,70078*** | | | | | | ***17 380,***  ***70078*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** |  | | 2.1.7. Водопровод в д. Марково, Чайковский городской округ, Пермский край | УСИА администрации Чайковс  кого городского округа | Местный бюджет | | | 7 350,28800 | | | | | | 0,00000 | 0,00000 | 2 350,2  8800 | 0,00000 | 0,00000 | 5 000,  00000 | Количество разработанных ПСД на строительство, реконструкцию сетей водоснабже ния и водоотведения | ед. | 0 | 0 | 0 | 1 | 0 | | | 0 | | | 0 | | | | Количество постренных, отремонтированных сетей водоснабжения и водоотведения | км. | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 8 | | | | 2.1.8. Водопровод в мкр. Завьялово: ул. Пушкина, Лермонтова, Бажова, Назарова, Цветаевой, г. Чайковский, Пермский край | УСИА администрации Чайковского городского округа | Местный бюджет | | | 6 306,92100 | | | | | | 0,00000 | 0,00000 | 1 306,  92100 | 0,00000 | 0,00000 | 5 000,  0000 | Количество разработанных ПСД на строительство, реконструкцию сетей водоснабже ния и водоотведения | ед. | 0 | 0 | 0 | 1 | 0 | | | 0 | | | 0 | | | | Количество постренных, отремонтированных сетей водоснабжения и водоотведения | ед. | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 6 | | | | 2.1.9. Очистные сооружения в с. Большой Букор, Чайковский городской округ, Пермский край | УСИА администрации Чайковского городского округа | Местный бюджет | | | 4 151,87100 | | | | | | 0,00000 | 0,00000 | 4 151,  87100 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство, реконструк-цию сетей водоснабже ния и водоотведения | ед. | 0 | 0 | 0 | 1 | 0 | | | 0 | | | 0 | | | | 2.1.10. Разработка проектно-сметной документации очистных сооружений г.Чайковс-кий Чайковского городского округа Пермского края | УСИА администрации Чайковского городского округа | местный бюджет | | | 3 100,00000 | | | | | | 0,00000 | 0,00000 | 3 100,  00000 | 0,00000 | 0,00000 | 0,00000 | 0 | 0 | 1 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 58 900,00000 | | | | | | 0,00000 | 0,00000 | 58 900,  00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***62 000,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***62 000,***  ***00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 2.1.11. Реконструк-ция "Здание водонасос-ной станции второго подъема" | УСИА администрации Чайковского городского округа | местный бюджет | | | 5 074,66717 | | | | | | 382,  01517 | 4 692,  65200 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 14 879,22000 | | | | | | 0,00000 | 14 879,  22000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***19 953,88717*** | | | | | | ***382,***  ***01517*** | ***19 571,***  ***87200*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 2.1.12. Проведение работ, направлен-ных на обеспечение ввода в экслуата-цию объектов водоснабжения | Управление ЖКХ и транспорта администрации Чайковского городского округа | местный бюджет | | | 9,50170 | | | | | | 9,50170 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество изготовленных технических планов объектов капитального строительства | ед. | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | 2.1.13. Реконструкция системы водоподготовки села Ваньки Чайковского городского округа | УСИА администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработан-ных проектно- сметных документа-ций | ед. | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 2.1.14 Обеспече-ние мероприя-тий по модерниза-ции систем коммуналь-ной инфраструк-туры, в т.ч. |  | местный бюджет | | | 43 486,35244 | | | | | | 0,00000 | 0,00000 | ***7 079,***  ***08000*** | ***31 627,***  ***67000*** | ***4 779,***  ***60244*** | ***0,00000*** | Количество постренных, отремонтированных сетей водоснабжения и водоотведения | км. | 0 | 0 | 0 | 3,7240 | 7,841 | | | 0 | | | 0 | | | | краевой бюджет | | | 66 890,41000 | | | | | | 0,00000 | 0,00000 | ***14 179,***  ***41000*** | ***52 711,***  ***00000*** | 0,00000 | 0,00000 |  |  |  |  |  |  |  | | |  | | |  | | | | средства фонда | | | 63 875,00000 | | | | | | 0,00000 | 0,00000 | ***63 875,***  ***00000*** | ***0,00000*** | 0,00000 | 0,00000 |  |  |  |  |  |  |  | | |  | | |  | | | | ***Всего*** | | | ***174 251,76244*** | | | | | | ***0,00000*** | ***0,00000*** | ***85 133,***  ***49000*** | ***84 338,***  ***67000*** | ***4 779,***  ***60244*** | ***0,00000*** |  |  |  |  |  |  |  | | |  | | |  | | | | 2.1.14.1 Реконструкция системы водоподготовки села Ваньки Чайковско-го городского округа | УСИА администрации Чайковского городско-го округа | местный бюджет | | | 31 627,67000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 31 627,  67000 | 0,00000 | 0,00000 | Количество постренных, отремонтированных сетей водоснабже-ния и водоотведе-ния | км. | 0 | 0 | 0 | 0 | 7,8405 | | | 0 | | | 0 | | | | краевой бюджет | | | 52 711,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 52 711,  00000 | 0,00000 | 0,00000 | | *Всего* | | | 84 338,67000 | | | | | | 0,00000 | 0,00000 | 0,00000 | *84 338,*  *67000* | 0,00000 | 0,00000 | | 2.1.14.2 Капиталь-ный ремонт водоводов Чайковско-го городскоко округа | Управле-ние ЖКХ и транспор-та админист-рации Чайковского городско-го округа | местный бюджет | | | 7 079,08000 | | | | | | 0,00000 | 0,00000 | 7 079,  08000 | 0,00000 | 0,00000 | 0,00000 | 0 | 0 | 0 | 3,724 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 14 179,41000 | | | | | | 0,00000 | 0,00000 | 14 179,  41000 | 0,00000 | 0,00000 | 0,00000 | | средства фонда | | | 63 875,00000 | | | | | | 0,00000 | 0,00000 | 63 875,  00000 | 0,00000 | 0,00000 | 0,00000 | | *Всего* | | | *85 133,49000* | | | | | | *0,00000* | *0,00000* | *85 133,*  *49000* | 0,00000 | 0,00000 | 0,00000 | | 2.1.15 Устройство водонапорной башни, ремонт сетей водоснабжения и водозабор-ного сооружения д.Чумна, Чайковский городской округ, Пермский край | УСИА администрации Чайковского городского округа | местный бюджет | | | ***4 779,60244*** | | | | | | 0,00000 | 0,00000 | ***0,00000*** | 0,00000 | ***4 779***  ***60244*** | 0,00000 | Количество постренных, отремонтированных сетей водоснабже-ния и водоотведе-ния | км. | 0 | 0 | 0 | 0 | 0 | | | 2,045 | | | 0 | | | | краевой бюджет | | | ***14 338,80732*** | | | | | | 0,00000 | 0,00000 | ***0,00000*** | 0,00000 | ***14 338,***  ***80732*** | 0,00000 | Ремонт водонапор-ной башни | ед. | 0 | 0 | 0 | 0 | 0 | | | 1 | | | 0 | | | | *Всего* | | | ***19 118,40976*** | | | | | | *0,00000* | *0,00000* | *0,00000* | *0,00000* | *19 118,*  *41100* | *0,00000* | Утройство водонапор-ной башни | ед. | 0 | 0 | 0 | 0 | 0 | | | 1 | | | 0 | | | | 2.1.16 Строитель-ство водопровода с Фоки (ул.Заводская,Красная, Подгорная) | УСИА администрации Чайковского городского округа | местный бюджет | | | ***4 786,87700*** | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 4 786,  87700 | 0,00000 | Количество разработан-ных проектно- сметных документа-ций | ед. | 0 | 0 | 0 | 0 | 0 | | | 1 | | | 0 | | | | 2.1.17 Строительство водопровода с.Фоки (ул.Молодежная) | УСИА администрации Чайковского городского округа | местный бюджет | | | ***2 398,54900*** | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 2 398,  54900 | 0,00000 | 0 | 0 | 0 | 0 | | | 1 | | | 0 | | | | **Итого по задаче 2.1.** |  | **местный бюджет** | | | **139 294,22892** | | | | | | **31 883,**  **99945** | **15 567,**  **23247** | **28 011,**  **77600** | **41 510,**  **67200** | **12 142,**  **78900** | **10 177,**  **76000** |  | | | | | | | | | | | | | | | | **краевой бюджет** | | | **257 443,87395** | | | | | | **19 341,**  **68252** | **38 494,**  **39943** | **118 756,**  **73200** | **66 512,**  **25200** | **14 338,**  **80800** | **0,00000** | | средства фонда | | | **63 875,00000** | | | | | | 0,00000 | 0,00000 | **63 875**  **00000** | **0,00000** | 0,00000 | 0,00000 | | **Всего** | | | **460 613,10287** | | | | | | **51 225,**  **68197** | **54 061,**  **63190** | **210 643,**  **50800** | **108 022,**  **92400** | **26 481,**  **59700** | **10 177,**  **76000** | | **Задача 2.2. Обслуживание объектов водоснабжения и водоотведения** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 2.2.1. Разработка документации зон санитар-ной охраны источни-ков питьевого и хозяйственно-бытового водоснаб-жения | Управле-ние ЖКХ и транспорта администрации Чайковского городско-го округа | местный бюджет | | | 1 587,95800 | | | | | | 0,00000 | 336,  00000 | 1 251,  95800 | 0,00000 | 0,00000 | 0,00000 | Количество скважин, на которые разработаны документы | ед. | 0 | 0 | 4 | 17 | 0 | | | 0 | | | 0 | | | | 2.2.2. Благоустройство территории источников питьевого хозяйствен-но-бытового водоснабжения в населенных пунктах Чайковско-го городского округа | УСИА администрации Чайковского городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество скважин для благоустройства | ед. | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | **Итого по Задаче 2.2.** |  | местный бюджет | | | **1 587,95800** | | | | | | **0,00000** | **336,**  **00000** | **1 251,**  **95800** | **0,00000** | **0,00000** | **0,00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Итого по подпрог-рамме 2** |  | **местный бюджет** | | | **140 882,18692** | | | | | | **31 883,**  **99945** | **15 903,**  **23247** | **29 263,**  **73400** | **41 510,**  **67200** | **12 142,**  **78900** | **10 177,**  **76000** |  |  |  |  |  |  |  | | |  | | |  | | | | **краевой бюджет** | | | **257 443,87395** | | | | | | **19 341,**  **68252** | **38 494,**  **39943** | **118 756,73200** | **66 512,**  **25200** | **14 338,**  **80800** | **0,00000** | | **средства фонда** | | | **63 875,00000** | | | | | | **0,00000** | **0,00000** | **63 875,00000** | **0,00000** | **0,00000** | **0,00000** | | **Всего** | | | **462 201,06087** | | | | | | **51 225,**  **68197** | **54 397,**  **63190** | **211 895,**  **46600** | **108 022,**  **92400** | **26 481,**  **59700** | **10 177,**  **76000** | | **Подпрограмма 3. Развитие системы теплоснабжения** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | Цель подпрограммы: Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа за счет развития системы теплоснабжения | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | **Задача 3.1. Строительство, реконструкция, капитальный ремонт и ремонт объектов теплоснабжения** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 3.1.1. Ремонт котельных и теплотрасс, в том числе: | Управле-ние ЖКХ и транспо-рта админист-рации Чайковского городско-го округа | местный бюджет | | | 2 895,02383 | | | | | | 798,  17999 | 601,  70384 | 0,00000 | 498,  38000 | 498,  38000 | 498,  38000 | Количество построенных, отремонтированных сетей теплоснабже-ния | км | 0 | 0,134 | 0,728 | 0,000 | 0,300 | | | 0,300 | | | 0,300 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***2 895,02383*** | | | | | | ***798,***  ***17999*** | ***601,***  ***70384*** | ***0,00000*** | ***498,***  ***38000*** | ***498,***  ***38000*** | ***498,***  ***38000*** | | 3.1.1.1. Ремонт котельной и теплотрассы в с.Ваньки | Управ-ление ЖКХ и транспор-та админист-рации Чайковского городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | **Всего** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.1.2. Ремонт котельной и теплотрассы п. Буренка | Управление ЖКХ и транспор-та админист-рации Чайковс-кого городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | **Всего** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.1.3. Ремонт котельной с. Уральское | Управление ЖКХ и транспор-та админист-рации Чайковского городск-ого округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | **Всего** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2. Улучшение качества систем теплоснабжения на территории Чайковского городского округа, в том числе : | УСИА админист-рации Чайковского городско-го округа | местный бюджет | | | 1 658,25994 | | | | | | ***832,***  ***51193*** | ***825,***  ***74801*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | Количество построенных (реконструированных) котельных | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 21 062,16715 | | | | | | ***15 407,***  ***04581*** | ***5 655,***  ***12134*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | **Всего** | | | ***22 720,42709*** | | | | | | ***16 239,***  ***55774*** | ***6 480,***  ***86935*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | Количество разработанных ПСД на строительство, реконструк-цию, ремонт систем теплоснабже- ния | ед | 0 | 3 | 0 | 0 | 0 | | | 0 | | | 0 | | | | 3.1.2.1. Строительство объекта «Модульная котельная с. Сосново» | УСИА администрации Чайковского городского округа | местный бюджет | | | 832,51193 | | | | | | 832,  51193 | 0,00000 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | Количество построенных (реконструи-рованных) котельных | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 13 931,74000 | | | | | | 13 473, 13866 | 458,-60134 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | | ***Всего*** | | | ***14 764,25193*** | | | | | | ***14 305,-65059*** | ***458,-60134*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.2. Разработка ПСД на реконструкцию котельной в п. Марковский | УСИА админист-рации Чайковского городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство, реконструкцию,ремонт систем теплоснабже- ния | ед | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.3. Разработка ПСД на капитальный ремонт трубопроводов горячего водоснабжения и теплоснабжения в п. Марковский | УСИА админист-рации Чайковс-кого городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных ПСД на строительство, реконструк-цию, ремонт систем теплоснабж-ния | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 854,50560 | | | | | | 854,  50560 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***854,50560*** | | | | | | ***854,***  ***50560*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.4. Разработка ПСД на строительство объекта "Модульная котельная с. Сосново" | УСИА админист-рации Чайковского городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.5. Разработка ПСД на капитальный ремонт трубопроводов в с. Сосново | УСИА админист-рации Чайковс-кого городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.6. Разработка ПСД на строительство модульной котельной в п. Прикамс-кий | УСИА администрации Чайковс-кого городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.7. Разработка ПСД на капиталь-ный ремонт трубопроводов в п. Прикамс-кий | УСИА администрации Чайковс-кого городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 301,78334 | | | | | | 301,  78334 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***301,78334*** | | | | | | ***301,***  ***78334*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.8. Разработка ПСД на капитальный ремонт теплотрас-сы и техничес-кое перевооружение котельной в с. Б. Букор | УСИА администрации Чайковс-кого городско-го округа | местный бюджет | | | 62,00000 | | | | | | 0,00000 | 62,  00000 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 777,61821 | | | | | | 777,  61821 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***839,61821*** | | | | | | ***777,***  ***61821*** | ***62,***  ***00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.9. Разработка ПСД на реконструкцию котельной "Школа" в с. Фоки | УСИА администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | 0,00000 | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.10. Разработка ПСД на реконструкцию котельной "Светлячок" в с. Фоки | УСИА админист  рации Чайковского городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.11. Капиталь-ный ремонт трубопроводов в с.Сосново | УСИА админист  рации Чайковского городско-го округа | местный бюджет | | | 763,74801 | | | | | | 0,00000 | 763,  74801 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | Количество построен-ных, отремонтированных сетей теплоснабжения | км | 0 | 0 | 0,5803 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 5 196,52000 | | | | | | 0,00000 | 5 196,  52000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | 5 960,26801 | | | | | | ***0,00000*** | ***5 960,***  ***26801*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.2.12 Реконструкция котельной "Школа" с.Фоки | УСИА администрации Чайковского городского округа | местный бюджет | | | ***1 553,84900*** | | | | | | 0,00000 | 0,00000 | 0,00000 | 1 553,  84900 | 0,00000 | ***0,00000*** | Количество построенных (реконструированных) котельных | ед. | 0 | 0 | 0 | 0 | 1 | | | 0 | | | 0 | | | | 3.1.2.13 Реконструкция котельной "Светлячок" с.Фоки | УСИА администрации Чайковского городского округа | местный бюджет | | | ***1 073,99800*** | | | | | | 0,00000 | 0,00000 | 0,00000 | 1 073,  99800 | 0,00000 | ***0,00000*** | 0 | 0 | 0 | 1 | | | 0 | | | 0 | | | | 3.1.2.14 Блочно-модульная котльная в с.Ваньки | УСИА администрации Чайковского городского округа | ***местный бюджет*** | | | 6 376,96800 | | | | | | 0,00000 | 0,00000 | 0,00000 | 6 376,  96800 | ***0,00000*** | ***0,00000*** | Количество разработан-ных ПСД на строитель-ство, реконструк-цию, ремонт систем теплоснабжения | ед | 0 | 0 | 0 | 0 | 1 | | | 0 | | | 0 | | | | 3.1.2.15 Капитальный ремонт теплотрассы с.Б.Букор | УСИА администрации Чайковского городского округа | ***местный бюджет*** | | | 1 312,73200 | | | | | | 0,00000 | 0,00000 | 0,00000 | 400,  02000 | 912,  71200 | ***0,00000*** | Количество разработан-ных ПСД на строител-ьство, реконструк-цию, ремонт систем теплоснабжения | ед. | 0 | 0 | 0 | 0 | 1 | | | 0 | | | 0 | | | | Количество построен-ных, отремонти-рованных сетей теплоснабжения | км | 0 | 0 | 0 | 0 | 0 | | | 1,420 | | | 0 | | | | 3.1.2.16 Блочно-модульная котельная п.Буренка | УСИА администрации Чайковского городского округа | ***местный бюджет*** | | | 6 316,99600 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 6 316,  99600 | 0,00000 | Количество разработан-ных ПСД на строительст-во, реконструк-цию, ремонт систем теплоснабжения | ед | 0 | 0 | 0 | 0 | 0 | | | 1 | | | 0 | | | | 3.1.2.17 Блочно-модульная котельная в с. Вассята | УСИА администрации Чайковского городского округа | ***местный бюджет*** | | | 6 376,96800 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 6 376,  96800 | 0,00000 | ед | 0 | 0 | 0 | 0 | 0 | | | 1 | | | 0 | | | | 3.1.3. Проведение работ, направленных на обеспечение ввода в эксплуатацию объектов теплоснабжения | УСИА администрации Чайковского городского округа | местный бюджет | | | 32,02900 | | | | | | 0,00000 | 32,  02900 | *0,00000* | *0,00000* | *0,00000* | *0,00000* | Количество изготовлен-ных технических планов объектов капитального строитель-ства | ед | 0 | 0 | 1 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***32,02900*** | | | | | | ***0,00000*** | ***32,***  ***02900*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.1.4.Реконструкция тепловых сетей в г.Чайковский (СКК) | Управление ЖКХ и транспорта администрации Чайковского городского округа | местный бюджет | | | 25 320,00000 | | | | | | ***0,00000*** | ***0,00000*** | ***25 320,***  ***00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | Количестов реконструи-рованных объектов систем теплоснабжения | км. | 0 | 0 | 0 | 2,4898 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 227 873,25000 | | | | | | ***0,00000*** | ***0,00000*** | ***227 873,***  ***25000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | ***Всего*** | | | ***253 193,25000*** | | | | | | ***0,00000*** | ***0,00000*** | ***253 193,***  ***25000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | **Итого по Задаче 3.1.** |  | **местный бюджет** | | | **52 916,82377** | | | | | | **1 630,**  **69192** | **1 459,**  **48085** | **25 320,**  **00000** | **9 903,**  **21500** | **14 105,**  **05600** | **498,**  **38000** |  | | | | | | | | | | | | | | | | **краевой бюджет** | | | **21 062,16715** | | | | | | **15 407,**  **04581** | **5 655,**  **12134** | **227 873,**  **25000** | **0,00000** | **0,00000** | **0,00000** | | **Всего** | | | **301 852,24092** | | | | | | **17 037,**  **73773** | **7 114,**  **60219** | **253 193,**  **25000** | **9 903,**  **21500** | **14 105,**  **05600** | **498,38000** | | **Задача 3.2. Обслуживание объектов теплоснабжения** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 3.2.1. Содержание и техническое обслуживание объектов теплоснабжения | Управле-ние ЖКХ и транспор-та админист-рации Чайковс-кого городско-го округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Протяжен-ность сетей теплоснабжения, по которым проводится содержание | км | 124,69 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | **Итого по Задаче 3.2.** |  |  | | | **0,00000** | | | | | | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Задача 3.3. Возмещение убытков и задолженности за ТЭР** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 3.3.1. Возмещение экономически обоснованного размера убытков | Управление ЖКХ и транс-порта админист-рации Чайковского городс-кого округа | местный бюджет | | | 1 666,87853 | | | | | | 521,  39391 | 1 025,  11662 | 120,  36800 | 0,00000 | 0,00000 | 0,00000 | Количество получателей субсидий | ед | 0 | 1 | 1 | 1 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 29 383,70008 | | | | | | 9 906,  48435 | 19 477,  21573 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***31 050,57861*** | | | | | | ***10 427,***  ***87826*** | ***20 502,***  ***33235*** | ***120,***  ***36800*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.3.2. Возмещение задолженности за ТЭР на основании судебных актов | Админи-страция Чайковского ГО | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество получателей субсидий | ед | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 3.3.3. Предостав-ление субсидий юридичес-ким лицам (за сключе-нием субсидий муниципальным учреждени-ям) на возмещение экономически обоснованного размера убытков ТСО, связанных со сверхнорма-тивным потребле-нием ТЭР при производст-ве тепловой энергии | Управление ЖКХ и транспо-рта админист-рации Чайковского городско-го округа | местный бюджет | | | ***9 457,53200*** | | | | | | ***0,00000*** | ***0,00000*** | ***9 457,***  ***53200*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | Количество получателей субсидий | ед. | 0 | 0 | 0 | 1 | 0 | | | 0 | | | 0 | | | | **Итого по Задаче 3.3.** |  | **местный бюджет** | | | **11 124,41053** | | | | | | **521,**  **39391** | **1 025,**  **11662** | **9 577,**  **90000** | **0,00000** | **0,00000** | **0,00000** |  | | | | | | | | | | | | | | | | **краевой бюджет** | | | **29 383,70008** | | | | | | **9 906,**  **48435** | **19 477,**  **21573** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | | ***Всего*** | | | **40 508,11061** | | | | | | **10 427,**  **87826** | **20 502,33235** | **9 577,**  **90000** | **0,00000** | **0,00000** | **0,00000** | | **Итого по подпрог-рамме 3** |  | **местный бюджет** | | | **64 041,23430** | | | | | | **2 152,**  **08583** | **2 484,**  **59747** | **34 897,**  **90000** | **9 903,**  **21500** | **14 105,**  **05600** | **498,**  **38000** |  | | | | | | | | | | | | | | | | **краевой бюджет** | | | **278 319,11723** | | | | | | **25 313,**  **53016** | **25 132,**  **33707** | **227 873,**  **25000** | **0,00000** | **0,00000** | **0,00000** | | **Всего** | | | **342 360,35153** | | | | | | **27 465,**  **61599** | **27 616,**  **93454** | **262 771,**  **15000** | **9 903,**  **21500** | **14 105,**  **05600** | **498,**  **38000** | | **Подпрограмма 4. Развитие системы электроснабжения** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | Цель подпрограммы: Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа за счет развития системы электроснабжения | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | **Задача 4.1. Строительство, реконструкция, капитальный ремонт, ремонт объектов электроснабжения** | | | | | | | | | | | | | | | | | | | | |  |  |  | | |  | | |  | | | | 4.1.1. Строительство линий электропередач уличного освещения |  | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество построенных электричес-ких сетей | км | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | **Итого по Задаче 4.1.** |  |  | | | **0,00000** | | | | | | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Задача 4.2. Обслуживание объектов электроснабжения** | | | | | | | | | | | | | | | | | | | | |  |  |  | | |  | | |  | | | | 4.2.1. Содержание и техническое обслужива-ние объектов электроснабжения | Управление ЖКХ и транспорта администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Протяжен-ность сетей электроснабжения, по которым проводится содержание | км | 73,28 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | **Итого по Задаче 4.2.** |  |  | | | **0,00000** | | | | | | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Итого по подпрог-рамме 4** |  |  | | | **0,00000** | | | | | | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Подпрограмма 5. Градостроительная документация** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | Цель подпрограммы: Создание условий для устойчивого, безопасного и комплексного развития территории городского округа в целях обеспечения благоприятной среды для проживания населения Чайковского городского округа путём подготовки всех видов градостроительной документации, предусмотренной Градостроительным кодексом Российской Федерации, в виде единого комплексного проекта градостроительного развития территории Чайковского городского округа | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | **Задача 5.1. Разработка документов территориального планирования и градостроительного зонирования** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 5.1.1. Разработка генерального плана, правил землепользования и застройки Чайковско-го городского округа | УСИА администрации Чайковского городс-кого округа | местный бюджет | | | 3 299,39700 | | | | | | 0,00000 | 200,  00000 | 3 099,  39700 | 0,00000 | 3 663,  80000 | 1 570,  20000 | Наличие документа территориа-льного планирова-ния | ед | 0 | 1 | 1 | 1 | 1 | | | 1 | | | 1 | | | | Доля обеспеченнос-ти Чайковского городского округа необходимой градострои-тельной документа-цией в соответствии с требованиями Градострои-тельного кодекса Российской Федерации, способствующей проведению эффективной муниципальной политики в области управления земельными ресурсами, привлечения инвестиций в различные отрасли муниципального хозяйства и социальной сферы,% | % | 0 | 100 | 100 | 100 | 100 | | | 100 | | | 100 | | | | 5.1.2. Разработка местных нормативов градостроительного проектирования | УСИА администрации Чайковского городского округа | местный бюджет | | | 24,60000 | | | | | | 0,00000 | 24,60000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработан-ных местных нормативов градостроительного проектирования | ед | 0 | 0 | 1 | 0 | 0 | | | 0 | | | 0 | | | | 5.1.3.Разработка программы комплексного развития социальной инфраструктуры | УСИА администрации Чайковского городского округа | местный бюджет | | | 15,65000 | | | | | | 0,00000 | 15,65000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Количество разработанных программ развития социальной инфраструк-туры | ед | 0 | 0 | 1 | 0 | 0 | | | 0 | | | 0 | | | | 5.1.4 Разработка программы комплексного развития систем коммунальной инфраструктуры | Управление ЖКХ и транспорта администрации Чайковского городского округа | местный бюджет | | | 2 461,90200 | | | | | | 0,00000 | 0,00000 | 2 461,  90200 | 0,00000 | 0,00000 | 0,00000 | Количество разработан-ных программ развития коммуналь-ной инфраструк-туры | ед | 0 | 0 | 0 | 1 | 0 | | | 0 | | | 0 | | | | **Итого по Задаче 5.1.** |  |  | | | **5 801,54900** | | | | | | **0,00000** | **240,**  **25000** | **5 561,**  **29900** | **0,00000** | **3 663,**  **80000** | **1 570,**  **20000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Задача 5.2. Разработка проектов планировки по перспективным участкам застройки** | | | | | | | | | | | | | | | | | | | | | |  |  | | |  | | |  | | | | 5.2.1. Разработка документации по планировке территории | УСИА администрации Чайковского городского округа | местный бюджет | | | 9 593,50067 | | | | | | 2 495,  76536 | 4 634,  95331 | 1 136,  11500 | 1 326,  66700 | 0,00000 | 0,00000 | Количество разработан-ных проектов планировки | ед. | 0 | 5 | 10 | 1 | 1 | | | 0 | | | 0 | | | | 5.2.2. Разработка чертежей градостроительных планов земельных участков на топографической основе | УСИА администрации Чайковского городского округа | местный бюджет | | | 7 693,88500 | | | | | | 940,  80000 | 811,  90000 | 1 466,  10000 | 1 103,  08500 | 1 686,  00000 | 1 686,  00000 | Доля заявлений, по которым выданы чертежи градострои-тельных планов земельных участков на топографи-ческой основе | % | 100 | 100 | 100 | 100 | 100 | | | 100 | | | 100 | | | | **Итого по Задаче 5.2.** |  |  | | | **17 287,38567** | | | | | | **3 436,**  **56536** | **5 446,**  **85331** | **2 602,**  **21500** | **2 429,**  **75200** | **1 686,**  **00000** | **1 686,**  **00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Задача 5.3. Выполнение кадастровых работ** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 5.3.1. Выполне-ние кадастро-вых работ по определе-нию границ зон затопления, подтопления в отношении территории Чайковско-го городского округа Пермского края | УСИА администрации Чайковского городского округа | местный бюджет | | | 1 852,46652 | | | | | | 1 852,  46652 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Установлено границ | ед | 0 | 1 | 0 | 0 | 0 | | | 0 | | | 0 | | | | **Итого по Задаче 5.3.** |  | местный бюджет | | | **1 852,46652** | | | | | | **1 852,**  **46652** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Итого по подпрог-рамме 5** |  | **местный бюджет** | | | **24 941,40119** | | | | | | **5 289,**  **03188** | **5 687,**  **10331** | **8 163,**  **51400** | **2 429,**  **75200** | **5 349,**  **80000** | **3 256,**  **20000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Подпрограмма 6. Комплексное обеспечение инженерной инфраструктурой и благоустройством объектов** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | Цель подпрограммы: Повышение уровня и качества жизни населения, создание благоприятных условий для жизнедеятельности на территории Чайковского городского округа | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | **Задача 6.1. Создание условий для обеспечения жителей социальными услугами** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 6.1.1. Технологическое присоединение ФАП с. Уральское к инженер-ным коммуникациям, благоустройство | УСИА администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Обеспечение земельного участка под ФАП инженерными сетями | % | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 6.1.2. Благоустройство территории сельского дома культуры | УСИА администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Благоустройство территории | % | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | 6.1.3Технологическое присоединение ФАП п.Марковский к инженер-ным коммуникациям, благоуст-ройствого | УСИА администрации Чайковского городского округа | краевой бюджет | | | 1 000,00000 | | | | | | 0,00000 | 0,00000 | 1 000,  00000 | 0,00000 | 0,00000 | 0,00000 | Обеспечение земельного участка под ФАП инженерны-ми сетями | % | 0 | 0 | 0 | 100 | 0 | | | 0 | | | 0 | | | | **Итого по задаче 6.1.** |  | **местный бюджет** | | | **1 000,00000** | | | | | | **0,00000** | **0,00000** | **0,**  **00000** | **0,00000** | **0,00000** | **0,00000** |  | | | | | | | | | | | | | | | | **краевой бюджет** | | | **0,00000** | | | | | | **0,00000** | **0,00000** | **1000,00000** | **0,00000** | **0,00000** | **0,00000** | | **Всего** | | | **1 000,00000** | | | | | | **0,00000** | **0,00000** | **1 000,**  **00000** | **0,00000** | **0,00000** | **0,00000** | | **Задача 6.2. Строительство, реконструкция, капитальный ремонт и ремонт гидротехнических сооружений** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 6.2.1. Реконструкция ГТС пруда в п. Завод Михайловский Чайковско-го района Пермского края | Управление ЖКХ и транспорта администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Получение заключения о выполнен-ных работах | ед | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | | УСИА администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Выполнена реконструк-ция ГТС | ед | 0 | 0 | 0 | 0 | 0 | | | 0 | | | 0 | | | |  | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | Выполнена реконструк-ция ГТС | ед. | 0 | 0 | 0 | 1 | 0 | | | 0 | | | 0 | | | | 6.2.2. Реконструк-ция берегоукрепительных сооружений: 1 этап: "Реконструк-ция Берегоукрепления №1", 2 этап: "Реконструкция сооружения - берегоукрепление набережной" | УСИА администрации Чайковского городского округа | местный бюджет | | | 57 331,14912 | | | | | | 4 038,  17240 | 24 748,  77522 | 10 531,  70150 | 18 012,  50000 | 14 568,  60000 | 4 533,  90000 | | краевой бюджет | | | 133 357,14550 | | | | | | 0,00000 | 53 545,  43350 | 25 774,  41200 | 54 037,  30000 | 43 705  ,60000 | 13 601,  70000 | | ***Всего*** | | | ***190 688,29462*** | | | | | | ***4 038,***  ***17240*** | ***78 294,***  ***20872*** | ***36 306,***  ***11350*** | ***72 049,***  ***80000*** | ***58 274,***  ***20000*** | ***18 135,***  ***60000*** | | 6.2.2.1. Реконструк-ция берегоукрепительных сооружений: 1 этап: "Реконструкция Берегоукрепления №1", | УСИА администрации Чайковского городс  кого округа | местный бюджет | | | 41 643,39100 | | | | | | 4 038,  17240 | 490,  21860 | 0,00000 | 18 012,  50000 | 14 568,  60000 | 4 533,  90000 | | краевой бюджет | | | 54 037,30000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 54 037,  30000 | 43 705,  60000 | 13 601,  70000 | | ***Всего*** | | | ***95 680,69100*** | | | | | | ***4 038,***  ***7240*** | ***490,***  ***21860*** | ***0,00000*** | ***72 049,***  ***80000*** | ***58 274,***  ***20000*** | ***18 135,***  ***60000*** | | 6.2.2.2. Реконструк-ция берегоукре-пительных сооружений: 1 этап: "Реконструк-ция Берегоукреп-ления № 1", 2 этап: "Реконструк-ция сооружения – берегоукреп-ление набережной" (в части: Реконструк-ция сооружения – берегоукре-пление набережной (участок незавершен-ного строительства) 2 этап) | УСИА администрации Чайковского городского округа | местный бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | краевой бюджет | | | 0,00000 | | | | | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***0,00000*** | | | | | | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 6.2.2.3. Реконструкция берегоукрепительных сооружений: 1 этап: "Реконструкция Берегоукрепления № 1", 2 этап: "Реконструкция сооружения – берегоукрепление набережной" (в части: Реконструкция сооружения – берегоукрепление набережной (существующая набережная) 2 этап) | УСИА администрации Чайковского городс-кого округа | местный бюджет | | | 34 790,25812 | | | | | | 0,00000 | 24 258,  55662 | 10 531,  70150 | 0,00000 | 0,00000 | 0,00000 | | краевой бюджет | | | 79 319,84550 | | | | | | 0,00000 | 53 545,  43350 | 25 774,  41200 | 0,00000 | 0,00000 | 0,00000 | | ***Всего*** | | | ***114 110,10362*** | | | | | | ***0,00000*** | ***77 803,***  ***99012*** | ***36 306,***  ***11350*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | 6.2.3 Капиталь-ный ремонт ГСТ №24 с.Альняш Чайковский городской округ Пермский край | УСИА администрации Чайковского городс-кого округа | местный бюджет | | | 1 857,07600 | | | | | | 0,00000 | 0,00000 | 0,00000 | 1 857,  07600 | 0,00000 | 0,00000 | Количество разработан-ных ПСД на строитель-ство, реконструк-цию, капитальный ремонт и ремонт гидротехни-ческих сооружений | ед. | 0 | 0 | 0 | 0 | 1 | | | 0 | | | 0 | | | | **Итого по Задаче 6.2.** |  | **местный бюджет** | | | **59 188,22512** | | | | | | **4 038,**  **17240** | **24 748,**  **77522** | **10 531,**  **70150** | **19 869,**  **57600** | **14 568**  **,60000** | **4 533,**  **90000** |  |  |  |  |  |  |  | | |  | | |  | | | | **краевой бюджет** | | | **190 664,44550** | | | | | | **0,00000** | **53 545,**  **43350** | **25 774,**  **41200** | **54 037,**  **30000** | **43 705,**  **60000** | **13 601,**  **70000** |  |  |  |  |  |  |  | | |  | | |  | | | | ***Всего*** | | | **268 955,17102** | | | | | | **4 038,**  **17240** | **78 294,**  **20862** | **36 306,**  **11400** | **73 906,**  **87600** | **58 274,**  **20000** | **18 135,**  **60000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Задача 6.3. Создание условий для обслуживания инженерных коммуникаций** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | 6.3.1. Приобрете-ние передвиж-ной автомастерской | Управление ЖКХ и транс-порта администрации Чайковского городс-кого округа | местный бюджет | | | 1 425,68335 | | | | | | 0,00000 | 1 425,  68335 | 0,00000 | 0,00000 | 0,00000 | 0,00000 | Приобрете-ние передвиж-ной автомастер-ской | ед. | 0 | 0 | 1 | 0 | 0 | | | 0 | | | 0 | | | | краевой бюджет | | | 1 425,68335 | | | | | | 0,00000 | 1 425,  68335 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |  | | | | | | | | | | | | | | | | ***Всего*** | | | ***2 851,36670*** | | | | | | ***0,00000*** | ***2 851,***  ***36670*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | ***0,00000*** | | **Итого по Задаче 6.3.** |  | **местный бюджет** | | | **15 994,28335** | | | | | | **0,00000** | **1 425,**  **68335** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | | **краевой бюджет** | | | **1 425,68335** | | | | | | **0,00000** | **1 425,**  **68335** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | | ***Всего*** | | | **2 851,36700** | | | | | | **0,00000** | **2 851,**  **36700** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | | **Итого по подпрог-рамме 6** |  | **местный бюджет** | | | **80 716,40897** | | | | | | **4 038,**  **17240** | **26 174,**  **45857** | **10 531,**  **70200** | **19 869,**  **57600** | **14 568,**  **60000** | **4 533,**  **90000** | | **краевой бюджет** | | | **192 090,12885** | | | | | | **0,00000** | **54 971,**  **11685** | **26 774,**  **41200** | **54 037,**  **30000** | **43 705**  **,60000** | **13 601,**  **70000** | | **Всего** | | | **272 806,53782** | | | | | | **4 038,**  **17240** | **81 145,**  **57542** | **37 306,**  **11400** | **73 906,**  **87600** | **58 274,**  **20000** | **18 135,**  **60000** | | **Подпрограмма 7. Обеспечение реализации муниципальной программы** | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |  | | | | Цель: Формирование и осуществление стратегии реализации основных направлений строительства, реконструкции, капитального ремонта, жилищно-коммунального хозяйства, обеспечивающих необходимые условия для реализации конституционных прав граждан | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | | **Задача 7.1. Эффективная реализация полномочий и совершенствование правового, организационного, финансового механизмов функционирования муниципальной программы** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | | 7.1.1. Обеспече-ние выполнения функций органами местного самоупра-вления | УСИА администрации Чайковского городского округа | местный бюджет | | | 104 763,52379 | | | | | | 14 665,  49231 | 15 945,  08448 | 17 967,  61300 | 18 757,  93000 | 18 713,  70200 | 18 713,  70200 | Уровень достижения показателей от утвержденных в Программе | % | - | 99,5 | 100 | 90 | 90 | | | 90 | | | 90 | | | | Отсутствие просроченной кредиторской задолженности, в том числе подведомственного учреждения МКУ «Чайковское управление капитального строительства» | да/нет | да | да | да | да | да | | | да | | | да | | | | **Итого по Задаче 7.1.** |  | **местный бюджет** | | | **104 763,52379** | | | | | | **14 665,**  **49231** | **15 945,**  **08448** | **17 967,**  **61300** | **18 757,**  **93000** | **18 713,**  **70200** | **18 713,**  **70200** |  |  |  |  |  |  |  | | |  | | |  | | | | **Задача 7.2. Обеспечение деятельности муниципальных учреждений, направленной на реализацию курируемых проектов** | | | | | | | | | | | | | | | | | | | | |  |  |  | | |  | | |  | | | | 7.2.1. Обеспече-ние деятельности казенного учрежде-ния | УСИА администрации Чайковского городского округа | местный бюджет | | | 99 387,48468 | | | | | | 12 741,  90057 | 16 474,  81411 | 18 012,  72300 | 17 658,  93300 | 17 249,  55700 | 17 249,  55700 | Исполнение годовых бюджетных обязательств | % | 95 | 69,4 | 86,5 | 95 | 95 | | | 95 | | | 95 | | | | Своевременный ввод объектов | % | 100 | 100 | 100 | 100 | 100 | | | 100 | | | 100 | | | | **Итого по Задаче 7.2.** |  | **местный бюджет** | | | **99 387,**  **48468** | | | | | | **12 741,**  **90057** | **16 474,**  **81411** | **18 012,**  **72300** | **17 658,**  **93300** | **17 249,**  **55700** | **17 249,**  **55700** |  |  |  |  |  |  |  | | |  | | |  | | | | **Итого по Подпрог-рамме 7** |  | **местный бюджет** | | | **204 151,**  **00847** | | | | | | **27 407,**  **39288** | **32 419,**  **89859** | **35 980,**  **33600** | **36 416,86300** | **35 963,**  **25900** | **35 963,**  **25900** |  |  |  |  |  |  |  | | |  | | |  | | | | **Всего по муниципальной программе** | | **местный бюджет** | | | **554 909,**  **27907** | | | | | | **81 731,99462** | **86 329,**  **37945** | **127 943,**  **86300** | **112 500,**  **65500** | **89 603,**  **31100** | **56 800,**  **07600** |  |  |  |  |  |  |  | | |  | | |  | | | | **краевой бюджет** | | | **734 305,**  **23540** | | | | | | **45 050,41605** | **118 597,**  **85335** | **378 461,**  **30600** | **120 549,**  **55200** | **58 044,**  **40800** | **13 601,**  **70000** |  |  |  |  |  |  |  | | |  | | |  | | | | **средства фонда** | | | **63 875,**  **00000** | | | | | | **0,00000** | **0,00000** | **63 875,**  **00000** | **0,00000** | **0,00000** | **0,00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **федеральный бюджет** | | | **0,00000** | | | | | | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** | **0,00000** |  |  |  |  |  |  |  | | |  | | |  | | | | **Всего** | | | **1 353 089,**  **51447** | | | | | | **126 782, 41067** | **204 927, 23280** | **570 280, 16900** | **233 050, 20700** | **147 647, 71900** | **70 401, 77600** |  |  |  |  |  |  |  | | |  | | |  | | | |  |